

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

General Manager: Mr. Art Barnes
(336) 727-2648

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,500

Service Consumption

Annual Passenger Miles	6,053,874
Annual Unlinked Trips	2,845,090
Average Weekday Unlinked Trips	10,259
Average Saturday Unlinked Trips	4,402
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,217,768
Annual Vehicle Revenue Hours	159,850
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	71
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,159,278

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$2,159,278
Local Funds	(29%)	2,619,709
State Funds	(19%)	1,752,646
Federal Assistance	(20%)	1,865,203
Other Funds	(8%)	727,601

Total Operating Funds Expended \$9,124,437

Sources of Capital Funds Expended

Local funds	(7%)	\$31,646
State Funds	(8%)	39,199
Federal Assistance	(85%)	396,476
Other Funds	(0%)	0

Total Capital Funds Expended \$467,321

Summary of Operating Expenses

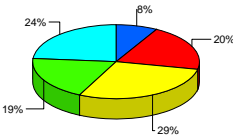
Salary, Wages and Benefits	\$6,128,348
Materials and Supplies	1,419,193
Purchased Transportation	0
Other Operating Expenses	1,576,896
Total Operating Expenses	\$9,124,437

Reconciling Cash Expenditures \$0

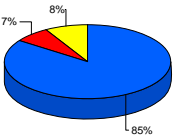
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$281,499	\$115,219	\$20,603	\$50,000	\$467,321
Demand Response	18	0	\$0	\$0	\$0	\$0	\$0
Total	51	0	\$281,499	\$115,219	\$20,603	\$50,000	\$467,321

Sources of Operating Funds Expended



Sources of Capital Funds Expended

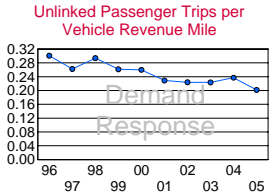
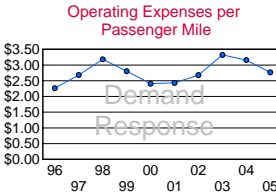
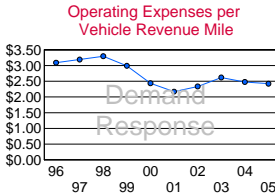
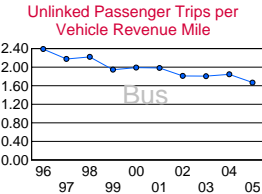
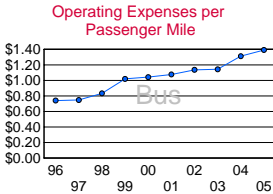
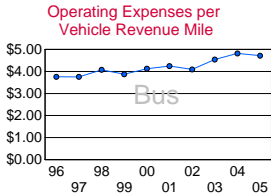


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,712,259	\$1,550,827	\$467,321	5,543,250	1,635,400	2,727,650	121,466	0.0	50	7.9	33	1.32	52%
Demand Response	\$1,412,178	\$608,451	\$0	510,624	582,368	117,440	38,384	N/A	21	3.6	18	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.72	\$63.49	\$1.39	\$2.83	1.67	22.46
Demand Response	\$2.42	\$36.79	\$2.77	\$12.02	0.20	3.06



1 Excludes data for purchased transportation reported separately